



Budget Committee Members



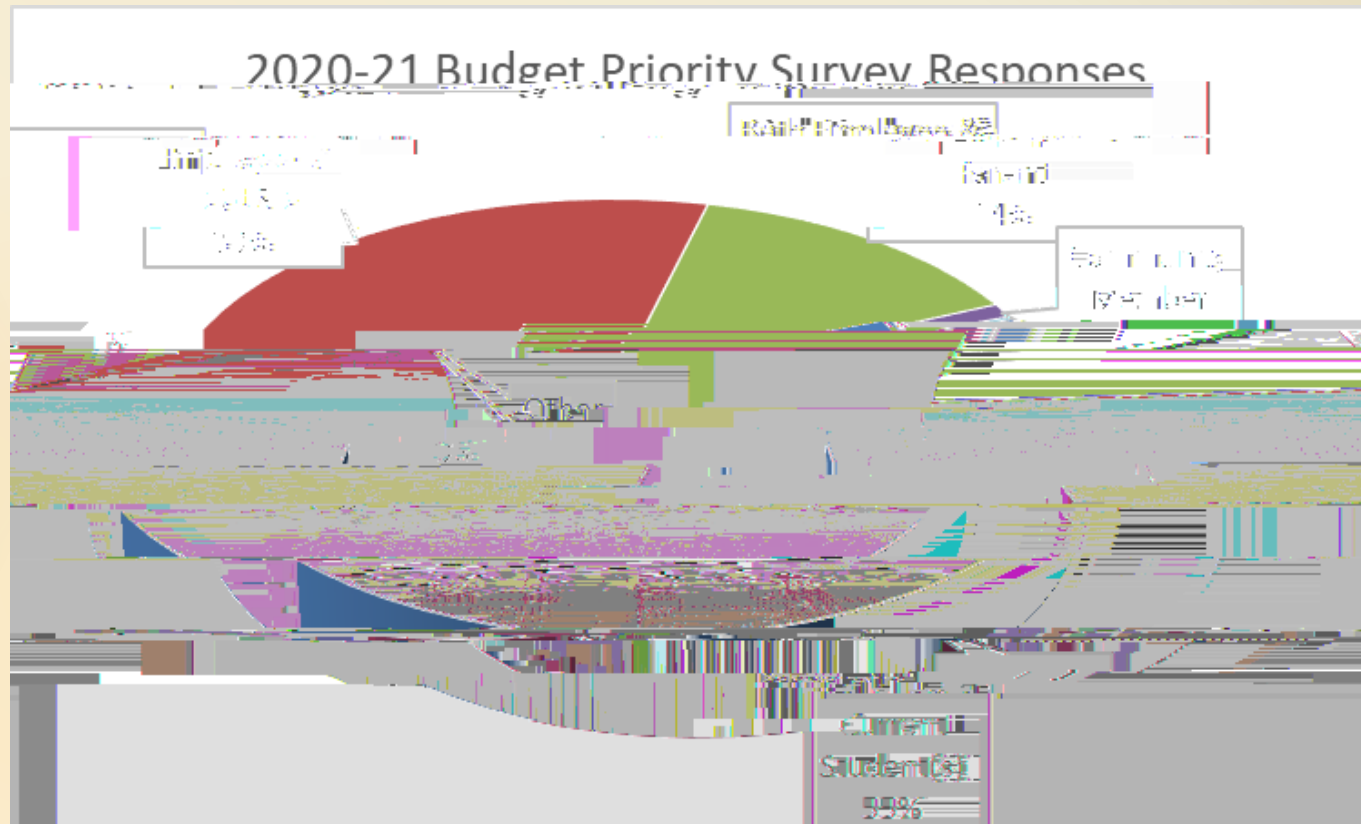
1	Jim Migliorino	Deputy Superintendent	District Employee
2	Heather Mock	Director of Finance	Employee
3	Dale LaBlanc	Parent - BGHS Region	Parent
4	Orlando Huddleston	Parent - BCHS Region	Parent
5	TBD	Parent - DVHS Region	Parent
6	Lisa Best	Parent - MRHS Region	Parent
7	April Gibbs	Parent - SDOHS Region	Parent
8	Brittany Sutton	DVBLT	District Employee
9	Mara Kurasch	Administrator At Large	District Employee
10	Bernadette Richardson	DVEA	District Employee
11	TBD	Certified Staff At Large	District Employee
12	Debbie Schoemaker	DVESPA	District Employee
13	Scott Schmidt	Classified Staff At Large	District Employee
14	TBD	DVEF	Community
15	Bob Stambach	Parent Organization Rep	Parent
16	Tom Pierce	Parent Organization Rep	Parent
17	Alex Akers		

Suggested Budget Priorities for 2020-21

from Initial Community Input Survey (in no particular order)



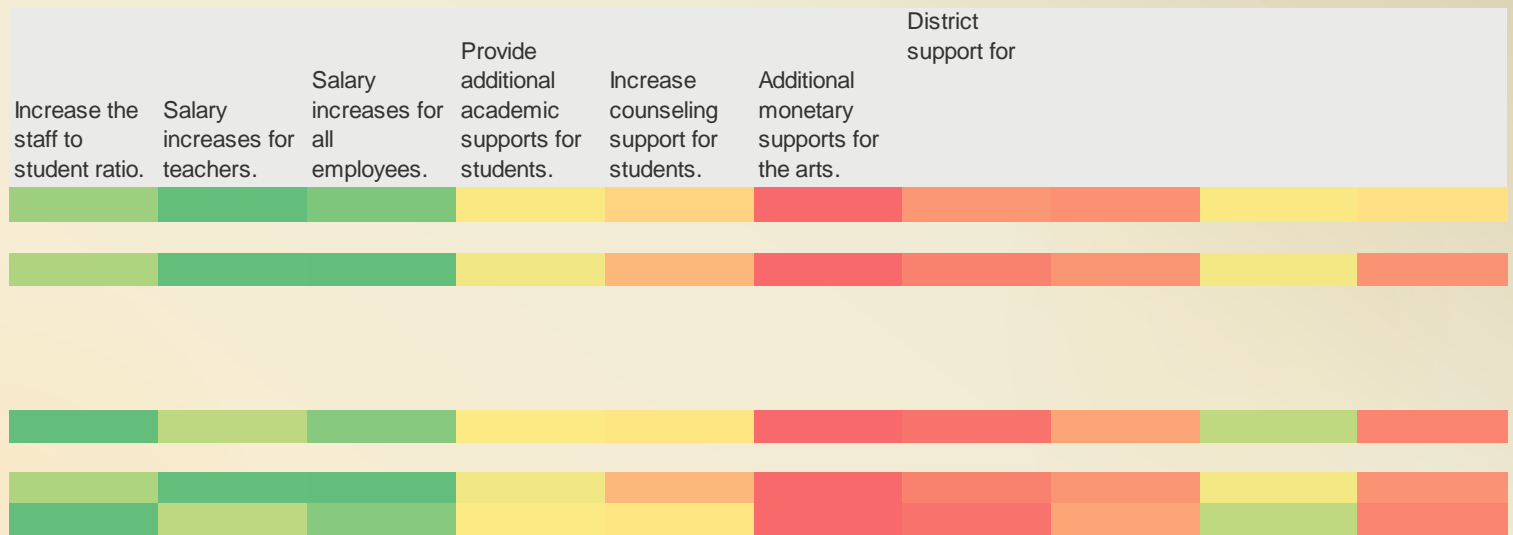
Review of Forced-Ranking Survey Data



just over 2,780 responses received



DVUSD 2020-21 Budget Priority Forced Ranking Results



Highest Ranked Responses:

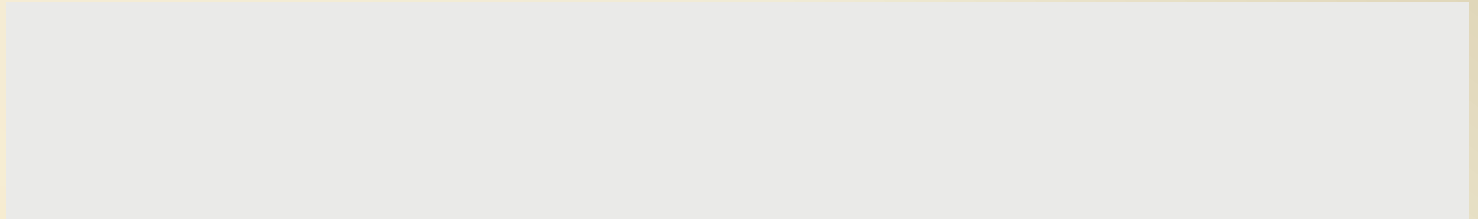
1. Salary increase for teachers
2. Salary increase for all employees
3. Increase the staff to student ratio
4. Safety/Student Safety
5. Provide additional academic support for students

Lowest Ranked Responses:

1. Additional monetary supports for the arts
2. Increase social emotional learning for students
3. District support for extracurricular and co-curricular activities
4. Increase counseling support for students
5. Special education supports



DVUSD 2020-21 Budget Priority Forced Ranking Results by Group



Observations

1. Salary increases (either for teachers or all staff) are popular with all groups
2. Parents rank salary increases for all employees lower than all other groups
3. Additional monetary supports for the arts was ranked low by all groups
4. Community Members (although a small sample size) ranked increasing social emotional supports for students higher than any other group

DVUSD 2020-

2020-21 Budget Committee Priorities Recommendation

Competitive salaries/wages for all employees

Reestablish classified pay ranges to address compression created by minimum wage increases

Provide additional academic supports for students

Supports for large student settings (e.g., adding staff for approaching class loads)

Enhance specific programs